

पंजी क्रमांक/ File No. NA-15/34/2020-NA
भारत सरकार/Government of India
राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण
National Compensatory Afforestation Fund Management and Planning Authority
पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
कक्ष क्रमांक. ए-232, द्वितीया तल, अग्नि स्कंध, इंदिरा पर्यावरण भवन, जोर बाग रोड, नई दिल्ली-110003
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दिनांक \Dated: 18th September , 2024

To,

The Additional Chief Secretary,
Environment and Forest Department,
Government of Tamil Nadu. Chennai

Sub: Annual Plan of Operation for the financial year 2024-25 Tamil Nadu State CAMPA.

- Ref: 1. Tamil Nadu letter No. TS5/ 26928/2023 dated 05.06.2024
2. This office letter No. NA-15/34/2020-NA dated 01.07.2024
3. Tamil Nadu forest department letter No.TS5/ 26928/2023 dated 05.06.2024

Sir,

Kindly refer your letter No. TS5/ 26928/2023 dated 07.08.2024 on the subject. In this regard, it is informed that Annual Plan of Operation of Tamil Nadu State for the year 2024-25 was considered in 30th meeting of Executive Committee of National Authority and was approved for an amount of **Rs. 35.27 crore** against the proposed outlay of **Rs. 54.17 crore** (Table A). The approved outlay included an amount of **Rs. 22.53 crore** in respect of spill-over activities for the financial years of 2022-23 and 2023-24 as detailed in table B ref. (2).

2. Based on the clarification given by Tamil Nadu Forest Department, the amount of Rs. 0.837 crore earmarked against maintenance of the plantation, which is yet to be created should be treated as **not approved** for the year 2024-25. Therefore, the amount of Rs. 4.820 crore under subsection 5(2) (b) is accordingly reduced to **Rs. 3.983 crore in respect of spill-over activities for the financial years of 2022-23 and 2023-24**. The APO of 2024-25 is approved for total revised amount of **Rs. 21.69 crore (Rupees twenty one crore and sixty nine lakh only)** against an amount of **Rs. 22.53 crore** in respect of spill-over activities for the financial years of 2022-23 and 2023-24.

3. Accordingly, the revised approval of APO for **Rs. 35.266 crores** is given hereunder:-

A. List of Mandatory / Seasonal / Committed activities approved in the 30th EC are given below:

(Area in Ha. & Rs. in crore)

S. No.	CAF Act/Rules	Activity	Proposed Outlay		Remarks/ Decision of the 30 th EC
			Phy. Target	Fin. Target	
1.	Site Specific activity as per Section 6(a) of the CAF Act, 2016				
	Mandatory activity	Compensatory Afforestation			
		ii. Nursery raising	251.22	2.790	Approved

		iii. New plantation	260.63**	8.396	Approved
		iv. Maintenance of existing/ older plantation	1045.02	4.921	Approved
		Catchment Area Treatment Plan			
		i. Watershed management		0.598	Approved
		Integrated wildlife Management Plan			
		i. Habitat management for flora and fauna (Food/cover/water management)		0.020	Approved
		Other (Site Specific activities in accordance with FC proposal) including chain link fencing		1.111	Approved
		Chain link fencing	31927.3M	8.966	Approved
2.	Activity as per Rule 5(2) of CAF Rules, 2018				
	5(2)a	ANR	698	3.726	Not approved
		Maintenance	596	1.044	Approved
	5(2)b	AR	200	0.974	Not approved
		Maintenance	250	0.579	Approved
		Spill over works during the year 2022-23	250.75	2.625	Approved
	5(2)d	Protection of Plantations and forests	LS	0.3147	Not approved
		ii. Patrolling (hiring of vehicle)	LS	0.050	Not approved
	5(2)i	i. Habitat management for flora and Fauna pertaining to a. Food b. Cover c. Water management d. Weed removal	31 619	3.900 2.353	Not approved
		ii. Any other relevant activities (Working plan activity)	LS	1.147	Not approved
	5(2)k	Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals (Elephant Rescue & Rehabilitation Centre at Trichy)	2 Nos	2.750	Not approved
3.	Activity as per Rule 5(3) of CAF Rules, 2018				
	5(3)b	Promoting conservation, sustainable use and documentation of biological diversity			
		i. Publicity	45	0.450	Not approved
	5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts			
		i. Watch towers	7	2.100	Not approved
		ii. Check post	2	0.100	Not approved
		iii. Any other relevant activities (Forest outpost at coastal area and islands)	3	0.45	Not approved
	5(3)h	Independent Concurrent Monitoring and Third Party monitoring and evaluation	LS	0.400	Approved as per actuals
		Audit by Chartered Accountant	LS	0.390	Not approved
		Spill over works during the year 2022-23		1.293	Approved

4.	Activities as per Rule 6(b) of CAF Rules, 2018				
	6 (a) i	To offset the incremental cos of CA and penal CA at the increased wage rates.		1.559	Approved
	6(a)i	To offset incremental cost of CA/PCA at increased wage rate		0.297	Approved
5.	Activities as per Rule 6(b) of CAF Rules, 2018				
	6(b)i	Management of Office establishment TN CAMPA CEO with detail		0.670	Approved as actuals
	6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO	LS	0.192	Not approved as no specific activity/ work mentioned
6.	Activities as per Section 5(b)iii of CAF Act, 2016				
	5. (b)(iii)	Voluntary Relocation of Thengumarahada village (Item included as per Hon'ble High Court order W.M.P. (MD)No.1962 of 2022, dt. 13.10.2023)		74.40	Matter is Sub-judice in Hon'ble Supreme Court.
	Total Approved			Rs. 35.266 crore	

B. Committed liabilities/Spill over activities/works of previous years under CA & NPV till date

(Rs. in crore)

CAMPA Activities	Details	2022-23 (Spill over works)	Decision of 30 th EC	2023-24 (Spill over works)	Decision of 30 th EC
CA	Raising & Maintenance of CA Plantation	5.560	Approved	6.798	Approved
CATP	Maintenance of Canal bank Plantation	0.000	Approved	0.598	Approved
IWMP	Hang over solar fencing	0.000	Approved	0.020	Approved
NPV	Raising of Plantations & Maintenance of Plantations	3.983	Approved	0.979	Approved
Others	Site specific activities along with chain link fencing	0.000	Approved	3.330	Approved
Interest	To offset incremental cost of CA /PCA and Hiring of Staff cost	0.000	Approved	0.424	Approved
Total		9.543		12.149	
Total Approved		Rs. 21.69 crore			

* The amount has been rationalised based on the availability of funds under various heads with the State.

4. State Government is requested to release the CAMPA fund to the CEO, State CAMPA/State Forest Department immediately for carrying out approved activities in accordance with the APO 2024-25 approved by the National Authority.

5. The Governing Body and the Steering Committee of the State CAMPA are requested to monitor the progress of implementation of approved CAMPA activities and ensure timely release of funds to the Forest Departments.


6. The State Forest Department and State CAMPA Authority is requested to ensure carrying out of mandatory compensatory afforestation and other approved CAMPA activities as per

Subhash

Annual Plan of Operations. The State Authority should not delay implementation of all the approved works citing minor discrepancies in one or two instances, which ought to be taken up separately.

7. The approval is subject to the same terms & conditions as mentioned in the approval letter issued by National, CAMPA vide no. NA-15/34/2020-NA dated 1st July, 2024.

Yours faithfully,


(Subhash Chandra)
Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF), Department of Forest, Government of Tamil Nadu, Chennai.
2. The Chief Executive Officer, Tamil Nadu State CAMPA, Chennai.
3. The Secretary, Department of Finance, Government of Tamil Nadu, Chennai.
4. The Secretary, Department of Planning, Government of Tamil Nadu, Chennai.
5. The Accountant General, Tamil Nadu.

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change for kind information
2. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Chennai.
3. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
4. IFD/Sanction Folder/ Guard File.
5. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.